



Dan Saltzman, Commissioner

Lisa Pellegrino, Director

INVEST a MINUTE

Portland Children's Levy Allocation Committee Meeting Recap
May 12th, 2014

Staff recommendations/Applicant testimony (No funding decisions) Hunger Relief, Mentoring and After School

At Monday's meeting, PCL staff presented its funding recommendations for the three program areas of Hunger Relief, Mentoring and After School.

(Click on the program area to view PDF'd staff recommendations posted on the PCL website.)

Also at the meeting, 50 applicants gave testimony to Allocation Committee members.

No funding decisions were made at the meeting.
See orange box below for schedule of upcoming Allocation Committee meetings, including staff recommendations/applicant testimony in Early Childhood, Child Abuse Prevention/Intervention and Foster Care, and funding decisions in all program areas.

Overview

	All Program Areas	Hunger Relief	Mentoring	After School
	Number of Applicants	12	11	28
	Total Funding Available	\$2,630,486	\$3,616,919	\$6,247,405
	Total Funding Requested	\$7,911,887	\$7,715,956	\$17,361,496
	Ratio of Requested to Available	\$3.01 : \$1	\$2.13 : \$1	\$2:78 : \$1

Background/How we got here:

- PCL conducted an extensive public input process to identify and prioritize community needs
- PCL also reviewed local data relevant to children to inform development of strategies
- Strategies that reflected the highest priority needs for

particular types of programming and for particular communities were adopted by the Allocation Committee and incorporated into the Request for Investment

--80 volunteer reviewers read/scored applications

--Teams of 5 reviewers scored same set of 6-10 applications

--Total application scores reflect the averaged scores of the 5 reviewers and any bonus points awarded by staff

--PCL staff reviewed the financial health of each applicant agency

--Requests total nearly 3X the funds available

--Goal of limiting the total number of grants both to increase impact and to make administration more efficient

Three more upcoming AC meetings

Staff recommendations/testimony (no funding decisions):

--Monday, May 19th, 12:30 - 2:30 p.m.

Early Childhood, Foster Care, Child Abuse Prevention/Intervention

Funding decisions (no testimony):

--Friday, May 30th, 9 - 11 a.m.

Hunger Relief, Mentoring and After School

--Monday, June 2nd, 1:30 - 3:30 p.m.

Early Childhood, Foster Care, Child Abuse Prevention/Intervention

Notice/agenda will be sent via the PCL list serve prior to any meeting, as well as posted on the Levy website at www.portlandchildrenslevy.org

Allocation Committee meetings are open to the public and community members are welcome to attend and comment on agenda items.

The AC comprises City Commissioner and Chair Dan Saltzman; Multnomah County Commission Chair Marissa Madrigal; city-appointed representative Julie S. Young; county-appointed representative Serena Stoudamire-Wesley; and Portland Business Alliance representative Mitch Hornecker.

Emails for the AC members can be found on the PCL website by clicking [here](#).

Missed Monday's AC meeting?

Watch the Monday, May 12th AC meeting on cable channel CityNet 30 at these times: 4 p.m., Tuesday, May 13th; 9 p.m., Saturday, May 17th; or 11 a.m. Sunday, May 18th. Or you can go online and view it by clicking [here](#).

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The Portland Children's Levy has a new, dynamic page on Facebook. Click on the FB icon above to "Like" us and pass it along to your colleagues, clients and board members.

The new PCL 2012-2013 Progress Report is out!

View online [here](#) or email marygay.broderick@portlandoregon.gov for hard copies.

Contact PCL staff

Contact PCL staff with questions/concerns:

*Director & After School & Hunger Relief contact:
lisa.pellegrino@portlandoregon.gov

*Assistant Director & Early Childhood & Mentoring contact:
meg.mcelroy@portlandoregon.gov

*Child Abuse Prevention/Intervention & Foster Care contact:
lisa.hansell@portlandoregon.gov

*Communications Director:
marygay.broderick@portlandoregon.gov

*Fiscal Specialist:
john.kelly@portlandoregon.gov

Who we are

The Portland Children's Levy, formerly the Children's Investment Fund, was created by city voters in 2002 and overwhelmingly renewed by the electorate in Fall 2008 and Spring 2013. The latest five-year renewal, which begins July 2014, will add hunger relief as a funding area.

The current Levy, which runs through June 2014, is supported through a five-year property tax projected to generate \$10 million annually toward proven programs across the city serving more than 10,000 children and their families in areas of Early Childhood, After School, Mentoring, Child Abuse Prevention/Intervention and Foster Care.

The Levy is annually audited and administrative costs do not exceed 5 percent.

Questions? Contact: Call Mary Gay Broderick at 503-823-2947 or e-mail marygay.broderick@portlandoregon.gov
See our website at www.portlandchildrenslevy.org

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