

## Broderick, Mary Gay

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**From:** Portland Children's Levy <marygay.broderick@portlandoregon.gov>  
**Sent:** Tuesday, November 01, 2016 1:51 PM  
**To:** Broderick, Mary Gay  
**Subject:** Recap: Portland Children's Levy Oct. 31st, 2016 Allocation Committee meeting



Dan Saltzman, Commissioner

Lisa Pellegrino, Director

### INVEST a MINUTE

Portland Children's Levy Allocation Committee Meeting Recap  
Oct. 31st, 2016

#### Meeting news:

- PCL Renewal Process
- PCL Additional Accrued Revenue/Allocation Options
- System Partners Project

The PCL Allocation Committee heard staff recommendations regarding the process/timeline for renewal of current grants, as well as policy options to allocate \$4.4 million of additional, accrued revenue. A brief overview is included below; click [here](#) for a more detailed version.

#### **PCL Staff Recommendations for Current Grant Renewal Process**

1. Consider renewal of all current grants plus a 2 percent COLA (compounded) pending review of program and financial performance.
2. Provide grantees with staff's renewal recommendations, including grant and financial performance summary, by Feb. 24th, 2017. Grantees have one week, until March 3, 2017, to review and to add comments to the performance summary and return to PCL staff.
3. Final versions of staff recommendations, including any additional grantee comments,

sent to AC members no later than Tuesday, March 7.

4. Renewal decisions to be made by the AC the third week of March, date TBD.

### **PCL Staff Recommendations for Allocation of Additional Revenue**

Staff's recommendations focus on allocating funding to current grantees using the following policy options:

1. Reduce caseloads for home visiting programs/require minimum level of reflective supervision.
2. Allocate more FTE to mental health consultation services for home visiting programs.
3. Increase funding for summer programming in after-school program area.
4. Increase funding for the the Community Childcare Initiative.

Public testimony Monday included current grantees requesting additional funding aimed at assisting their staff with data training/gathering, as well as toward payroll costs so they can remain competitive with the private sector, and increasing funding for preschool programming.

The next AC meeting is scheduled for 2 p.m., Monday, Dec. 5th, with anticipated meetings in March and April where funding decisions will be made on both the renewal process and the investment of the additional revenue.

Going forward, staff will review the public input provided at Monday's meeting along with any written input received between meetings, and make recommended revisions to the renewal process, timeline and/or options for allocating the accrued revenue for the AC at the December meeting. Public input will be taken on the revised recommendations at the December meeting.

If you are not able to attend meetings to provide input, you can contact AC members via the PCL web site [here](#), or PCL staff members [here](#).

### **System Partners Project**

In Spring 2015, the AC allocated \$200,000 for projects that support system partners and systems change. At Monday's meeting, AC members approved a \$25,000 investment for a one-year initiative of the Center for Equity and Inclusion which will support both community-based organizations' participation in a cohort with the goals of improving their equity and inclusion policies and practices, and building PCL competence in advancing equity, diversity and inclusion in its funding practices.

**Stay Informed about upcoming AC Meetings/Contact AC members**

The **next AC meeting will be Monday, Dec. 5th from 2 - 4 p.m.** at Portland City Hall. Notice/agenda will be sent via the PCL list serve prior to the meeting, as well as posted on the Levy website at [www.portlandchildrenslevy.org](http://www.portlandchildrenslevy.org)

AC meetings are open to the public. Community members are welcome to attend and comment on agenda items. Portland City Hall is located at 1221 SW 4th Ave.

AC members are: City Commissioner and AC Chair Dan Saltzman; Multnomah County Commission Chair Deborah Kafoury; city-appointed representative Julie S. Young; county-appointed representative Serena Stoudamire-Wesley; and Portland Business Alliance representative Mitch Hornecker.

Emails for the AC members can be found on the PCL website by clicking [here](#).

### Missed Monday's Allocation Committee meeting?

Watch the Monday, Oct. 31st AC meeting on cable channel CityNet 30 at these times: 9 a.m. Friday, Nov. 11th; and 9 p.m. Saturday, Nov. 12th. Also, you can watch the meeting on the YouTube link [here](#)



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### Contact PCL staff

Contact PCL staff with questions/concerns:

\*Director & After School & Hunger Relief contact:

[lisa.pellegrino@portlandoregon.gov](mailto:lisa.pellegrino@portlandoregon.gov)

\*Assistant Director & Early Childhood & Mentoring contact:

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\*Child Abuse Prevention/Intervention & Foster Care contact:

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\*Communications Director:

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\*Fiscal Specialist:

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## Who we are

The Portland Children's Levy was created by city voters in 2002 and overwhelmingly renewed by the electorate in Fall 2008 and Spring 2013. Funding for the new five-year Levy began July 1, 2014 and added hunger relief as a new funding area.

The Levy is supported through a property tax paid by city of Portland homeowners and projected to generate more than \$15 million annually toward proven programs across the city serving more than 10,000 children and their families in areas of Early Childhood, After School, Mentoring, Child Abuse Prevention/Intervention, Foster Care and Hunger Relief.

The Levy is annually audited and administrative costs do not exceed 5 percent.

Questions? Contact: Call Mary Gay Broderick at 503-823-2947 or e-mail

[marygay.broderick@portlandoregon.gov](mailto:marygay.broderick@portlandoregon.gov)

See our website at [www.portlandchildrenslevy.org](http://www.portlandchildrenslevy.org)

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