

# Investments by the Portland Children's Levy

Total Investment for 2017-18: \$17.8 million

This document outlines Portland Children's Levy investments by program area.

| <b>Early Childhood Investments: Organization Names &amp; Program Descriptions</b>   |                              | <b>Investment<br/>2017-18</b> |
|---|------------------------------|-------------------------------|
| <b>Albina Head Start:</b> three full-day Head Start preschool classrooms; N, NE, SE Portland  |                              | \$666,620                     |
| <b>Albina Early Head Start:</b> four Early Head Start classrooms and home-based Early Head Start services (home visits and parent/child groups); N, NE, SE Portland                             |                              | \$551,967                     |
| <b>Friendly House Preschool:</b> full-day preschool for children from low-income families; NW Portland  |                              | \$69,148                      |
| <b>Hacienda CDC, Portland Niños:</b> home-visiting, parent/child groups with Latino families in Hacienda properties and Cully neighborhood  |                              | \$201,134                     |
| <b>Impact Northwest, Parent-Child Development Services:</b> home-visiting, parent/child groups, and kindergarten transition support, NE & SE Portland   |                              | \$232,977                     |
| <b>Immigration &amp; Refugee Community Org. (IRCO), Child and Parent Success:</b> home-visiting, parent/child groups with immigrants & refugee families; citywide                               |                              | \$334,943                     |
| <b>Latino Network, Juntos Aprendemos:</b> weekly parent/child preschool groups for Latino, Spanish-speaking families; N, NE, E Portland   |                              | \$319,996                     |
| <b>Metropolitan Family Services, Ready-Set-Go!:</b> weekly parent-child preschool groups for families in Wood Elem. area; E Portland  |                              | \$115,812                     |
| <b>Morrison Child &amp; Family Services, Listos Para Aprender:</b> home-visiting, parent/child groups, parenting groups with Latino families; E Portland  |                              | \$487,906                     |
| <b>Mt. Hood Community College, Early Head Start:</b> home-based Early Head Start services (home visits and parent/child groups) and one Early Head Start classroom; E Portland                  |                              | \$456,144                     |
| <b>Mt. Hood Community College, Head Start:</b> two extended-day Head Start preschool classrooms; E Portland   |                              | \$404,500                     |
| <b>Native American Youth &amp; Family Center:</b> home visiting, parent/child groups for Native American/Alaska Native families; citywide   |                              | \$172,936                     |
| <b>Neighborhood House:</b> home-based early Oregon Pre-kindergarten services (home visits and parent/child groups); SW Portland   |                              | \$319,306                     |
| <b>Neighborhood House, Peninsula Children's Center:</b> preschool for children from low-income families; N Portland   |                              | \$163,386                     |
| <b>Portland Public Schools Head Start:</b> four extended-day Head Start preschool classrooms; E Portland  |                              | \$475,206                     |
|   | <b>TOTAL EARLY CHILDHOOD</b> | <b>\$4,971,981</b>            |
| <b>Special Initiatives: Organization Names &amp; Program Descriptions</b>   |                              | <b>Investment<br/>2017-18</b> |
| Programs described below benefit children ages infant to 18 and are considered to support several of PCL program areas.   |                              |                               |
| <b>Morrison Child &amp; Family Services:</b> early childhood and general mental health consultation, parenting education with childcare sites, preschools, and home visiting programs; citywide |                              | \$780,009                     |
| <b>Mt. Hood Community College, Community Childcare Initiative:</b> childcare financial assistance for low-income families; quality support for culturally specific in-home childcare; citywide  |                              | \$500,000                     |
| <b>Hunger Relief Investments: Organization Names &amp; Program Descriptions</b>   |                              | <b>Investment<br/>2017-18</b> |
| <b>Immigration &amp; Refugee Community Org., Hunger Relief:</b> outreach for food donation and access to school-based hunger relief services; nutrition education; NE, SE Portland              |                              | \$118,476                     |
| <b>Janus Youth Programs, Village Gardens:</b> summer lunch, gardening for vegetable production and food discounts at Village Market; N Portland   |                              | \$89,004                      |
| <b>Meals on Wheels People, Meals 4 Kids:</b> home meal delivery for children and caregivers with barriers to accessing other sources of emergency food; citywide                                |                              | \$631,524                     |
| <b>Metropolitan Family Services, Hunger Relief:</b> outreach for food donation and access to school-based hunger relief services; nutrition education; NE, SE Portland                          |                              | \$103,500                     |
| <b>Oregon Food Bank, School-Based Food Pantries:</b> food provision to school food pantries and summer food sites; nutrition education; NE, SE Portland   |                              | \$522,829                     |
|   | <b>TOTAL HUNGER RELIEF</b>   | <b>\$1,465,333</b>            |

| <b>Child Abuse Prevention and Intervention Investments: Organization Names &amp; Program Descriptions</b>   |  | <b>Investment<br/>2017-18</b> |
|---|--|-------------------------------|
| <b>Bradley Angle House, Family Advocacy Project:</b> parenting support for African American families, with children 0-12, who have experienced domestic violence; citywide          |  | \$90,602                      |
| <b>El Programa Hispano Católico, PCHIP:</b> parenting support and therapy for Latino families, with children 0-12, who have experienced domestic violence; citywide                 |  | \$207,701                     |
| <b>Immigrant &amp; Refugee Community Organization:</b> in-home parenting education & support for immigrant and refugee families with children ages 0-18; citywide                   |  | \$184,389                     |
| <b>Impact Northwest, PCHIP:</b> parenting education & support for families, with children 0-12, who have experienced domestic violence; citywide                                    |  | \$122,477                     |
| <b>Janus Youth Programs/Insights, SEEDS:</b> in-home parenting education & support for teen parents and their young children; citywide  |  | \$229,108                     |
| <b>Legacy Emanuel Hospital and Health Center/CARES Northwest:</b> assessment services & therapy for children, ages 0-18, for whom there are concerns of abuse; citywide             |  | \$219,187                     |
| <b>LifeWorks NW, Children's Relief Nursery:</b> classroom-based therapeutic care for children ages birth-5, home visits, parenting education & respite care; N Portland             |  | \$466,575                     |
| <b>LifeWorks NW, Family and Community Alliance:</b> in-home parenting education & support for families, with children 0-18, at risk of abuse and neglect; citywide                  |  | \$178,363                     |
| <b>Metropolitan Family Services:</b> in-home parenting education & support for families, with children 0-11, at risk of abuse and neglect; E Portland                               |  | \$130,144                     |
| <b>Pathfinders of Oregon:</b> parenting classes and in-home parenting education & support for families, with children 0-18, with criminal justice system involvement; citywide      |  | \$286,678                     |
| <b>Portland Opportunities Industrialization Center:</b> parenting education & support for African Americans attending Rosemary Anderson High School/POIC; citywide                  |  | \$143,458                     |
| <b>Salvation Army West Women's &amp; Children's Shelter, PCHIP:</b> parenting for families, with children 0-12, who have experienced domestic violence; citywide                    |  | \$116,949                     |
| <b>Self Enhancement, Inc.:</b> in-home and classroom parenting education & support for African American families enrolled in SEI's school program; N, NE Portland                   |  | \$125,189                     |
| <b>Volunteers of America, Family Relief Nursery:</b> classroom-based therapeutic care for children ages birth -5, home visits, parenting education & respite care; citywide         |  | \$268,834                     |
| <b>Volunteers of America, Gateway Child Care:</b> drop-in child care for parents accessing services at the Gateway Center for Domestic Violence Services; citywide                  |  | \$115,305                     |
| <b>TOTAL CHILD ABUSE PREVENTION &amp; INTERVENTION</b>  |  | <b>\$2,884,959</b>            |
| <b>Foster-Care Investments: Organization Names &amp; Program Descriptions</b>   |  | <b>Investment<br/>2017-18</b> |
| <b>Boys &amp; Girls Aid, Permanency Project:</b> services to support youth in foster care, ages 10 and older, prepare for permanency; citywide                                      |  | \$105,258                     |
| <b>Friends of the Children:</b> intensive, long-term, one-to-one mentoring services for children in foster care grades K-12; citywide   |  | \$179,518                     |
| <b>Impact NW, Safe &amp; Together:</b> intensive home visiting services for children in foster care, ages 0-8; support for birth & foster parents; focus on reunification; citywide |  | \$298,529                     |
| <b>Janus Youth Programs/Insights, ECHO:</b> intensive home visiting for teen parents where either the child or teen parent is in foster care; focus on reunification; citywide      |  | \$183,355                     |
| <b>Native American Youth &amp; Family Center:</b> case management, advocacy & cultural enrichment services for Native American youth in foster care, ages birth-24; citywide        |  | \$252,679                     |
| <b>New Avenues for Youth, Avenues to College:</b> college preparatory workshops, leadership development, and college housing support & case management; citywide                    |  | \$195,917                     |
| <b>Self Enhancement, Inc.:</b> case management, enrichment activities, & academic support for African American youth in foster care, ages 7-19; N, NE, E Portland                   |  | \$250,208                     |
| <b>Youth, Rights, &amp; Justice: Attorneys at Law, School Works:</b> educational advocacy for children in foster care, ages 4-21; citywide  |  | \$192,287                     |
| <b>TOTAL FOSTER CARE</b>  |  | <b>\$1,657,751</b>            |

| <b>After-School Investments: Organization Names &amp; Program Descriptions</b>  | <b>Investment<br/>2017-18</b> |
|---|-------------------------------|
| <b>BRAVO Youth Orchestra:</b> after-school youth orchestra program for youth in grades 2-5; N/NE Portland   | \$100,000                     |
| <b>Boys and Girls Club, SUN Community School:</b> after-school and summer academic support and enrichment at Margaret Scott Elementary; NE Portland                                       | \$61,582                      |
| <b>El Programa Hispano Catolico, Puentes Primaria:</b> intensive academic support and cultural enrichment program for K-5 students at Wilkes Elementary; NE Portland                      | \$78,184                      |
| <b>Ethos Inc.:</b> after-school music education program at thirteen schools for students in grades 2 - 8; N & NE Portland   | \$92,760                      |
| <b>Girls Inc. of NW Oregon:</b> after-school program for girls focused on youth development at nine schools for students in grades 4 - 8; N, NE & SE Portland                             | \$69,935                      |
| <b>Hacienda CDC, Expresiones:</b> after-school/summer program providing homework support and enrichment activities for children in grades K-8 at Hacienda properties; N & NE Portland     | \$172,135                     |
| <b>Human Solutions, LearnLinks:</b> after-school program providing intensive academic support and enrichment activities for children in grades K-8 at low-income housing developments; NE | \$166,439                     |
| <b>Human Solutions, Family Shelter:</b> after-school enrichment program for youth experiencing homelessness; SE Portland  | \$55,272                      |
| <b>Impact Northwest, AKA Science:</b> after-school science program offered to youth in grades K-8 at SUN Community Schools; citywide  | \$104,780                     |
| <b>Impact Northwest, Urban Opportunities:</b> after-school program focused on job readiness training for high school students; N & NE Portland  | \$98,795                      |
| <b>Immigrant and Refugee Community Org., INSPIRE:</b> intensive academic support and family engagement for immigrant/refugee students in grades 4-9 at 9 schools; NE & SE Portland        | \$392,090                     |
| <b>Immigrant and Refugee Community Org., SUN Community Schools:</b> after-school and summer academic support and enrichment at two schools; NE & SE Portland                              | \$117,333                     |
| <b>Kairos PDX:</b> after-school enrichment program for youth in grades K-4; N Portland  | \$100,000                     |
| <b>Latino Network:</b> after-school enrichment program for youth in grades K-3 at Rigler, Kelly and Cesar Chavez schools; NE & SE Portland  | \$74,999                      |
| <b>Metropolitan Family Service, SUN Community Schools:</b> after-school and summer academic support and enrichment at two schools; SE Portland  | \$133,564                     |
| <b>Native American Youth &amp; Family Center:</b> after-school, summer and school break enrichment activities for Native American/Native Alaskan children aged 5-18; citywide             | \$204,542                     |
| <b>Neighborhood House, Hayhurst Connect:</b> after-school and summer intensive academic support services; SW Portland   | \$74,506                      |
| <b>Open School:</b> intensive academic support, coaching and mentoring for high school students at three schools; N, NE & SE Portland   | \$362,525                     |
| <b>Pathfinders:</b> Bounce Back after-school program focused on supporting youth with incarcerated parents in grades 3-5; SE Portland   | \$50,000                      |
| <b>Playworks, Junior Coach Leadership:</b> after-school leadership program for children in grades 4 - 5 at nine schools; N, NE & SE Portland  | \$71,565                      |
| <b>REAP, Inc.:</b> intensive academic support and leadership development for youth in grades 4-6 attending Oliver and Parklane elementary schools; SE Portland                            | \$60,000                      |
| <b>Saturday Academy:</b> after-school enrichment program taught by professionals in the field at twelve schools for students in grades 1 - 8; N, NE & SE Portland                         | \$131,423                     |
| <b>Self Enhancement, Inc.:</b> intensive academic support and enrichment program for students in grades 6 - 8, focus on African-American children; N & NE Portland                        | \$440,073                     |
| <b>TOTAL AFTER-SCHOOL</b>   | <b>\$3,212,502</b>            |

| <b>Mentoring Investments: Organization Names &amp; Program Descriptions</b>  | <b>Investment<br/>2017-18</b> |
|--|-------------------------------|
| <b>Campfire Columbia:</b> after school mentoring program for middle school youth at 2 schools; N and SE Portland   | \$432,248                     |
| <b>College Possible:</b> after school mentoring program to help low-income high school students prepare, apply for, enter, and graduate college; SE and E Portland               | \$94,780                      |
| <b>Friends of the Children:</b> long-term, community-based, one-to-one mentoring program for children grades K -12; citywide   | \$557,552                     |
| <b>Immigrant &amp; Refugee Community Org.:</b> community based one-to-one and group mentoring program for immigrant and refugee youth in high school; NE and SE Portland         | \$215,000                     |
| <b>Native American Youth &amp; Family Center:</b> community-based mentoring supporting Native American/Alaska Native high school students' college and career pursuits; citywide | \$161,524                     |
| <b>Portland Opportunities Industrialization Center:</b> school-based mentoring program for students at Rosemary Anderson Alternative High School; N and E Portland               | \$136,529                     |
| <b>TOTAL MENTORING</b>   | <b>\$1,597,633</b>            |